



|                  |                     |                               |                           |
|------------------|---------------------|-------------------------------|---------------------------|
| <b><u>ID</u></b> | <b><u>PIN #</u></b> | <b><u>Length in Miles</u></b> | <b><u>Lead Agency</u></b> |
| 23-2014-082      | 125045.00           | 1.00                          | Town of Farragut          |

**County:**

Knox

**Route**

-

**Total Project Cost**

\$9,360,000.00

**Project Name:**

Union Road/N. Hobbs Road Improvements

**Termini**

Union Road, From North Hobbs Road to Everett Road and North Hobbs Road, From Union Road to SR-1 (US-11, Kingston Pike)

**Project Description**

Reconstruct 2-lane road with addition of turn lanes and bike/pedestrian facilities

**Long Range Plan #**

13-601

**Conformity Status**

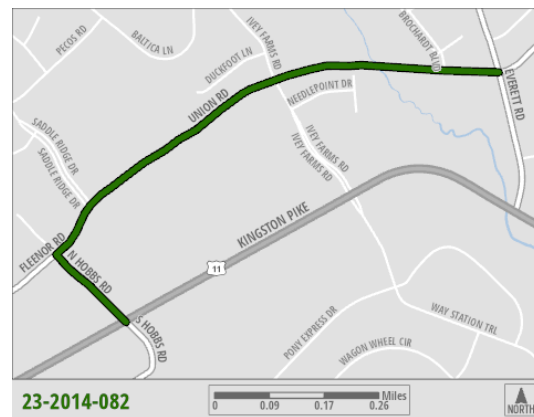
Exempt

| FY           | Phase | Fund Code | Total Funds | Federal Funds | State Funds | Local Funds |
|--------------|-------|-----------|-------------|---------------|-------------|-------------|
| 2024         | CONST | L-STBG    | \$7,900,000 | \$6,320,000   | \$0         | \$1,580,000 |
| <b>Total</b> |       |           | \$7,900,000 | \$6,320,000   | \$0         | \$1,580,000 |

**Comments:**

Modification #309: Modify project to increase construction funding to cover the most recent estimated construction phase total, increase the project's total cost and update the project schedule. Construction is programmed in FY 24 at a total cost of \$7,900,000 L-STBG (\$6,320,000 federal/\$1,580,000 local). This modification adds \$2,400,000 (\$1,920,000 federal/\$480,000 local) to this project and the TIP. The total project cost is increased to \$9,360,000. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 5/11/24.

\$1,168,000 federal L-STBG & HIP previously obligated



# eSTIP Project Report

MODIFIED



**ID** 23-2014-082 **PIN #** 125045.00 **Length in Miles** 1.00 **Lead Agency** Town of Farragut

**County:**

Knox

**Route**

-

**Total Project Cost**

\$10,240,441.00

**Project Name:**

Union Road/N. Hobbs Road Improvements

**Termini**

Union Road, From North Hobbs Road to Everett Road and North Hobbs Road, From Union Road to SR-1 (US-11, Kingston Pike)

**Project Description**

Reconstruct 2-lane road with addition of turn lanes and bike/pedestrian facilities

**Long Range Plan #**

13-601

**Conformity Status**

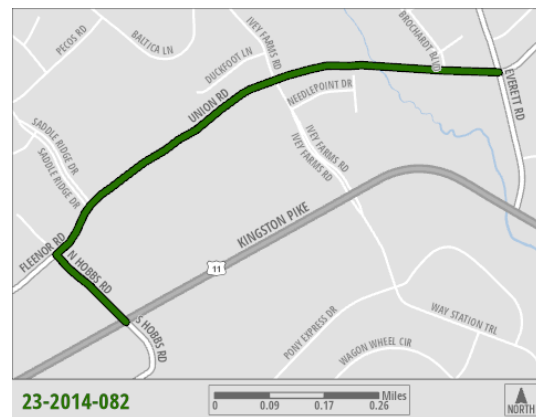
Exempt

| FY           | Phase | Fund Code | Total Funds        | Federal Funds      | State Funds | Local Funds        |
|--------------|-------|-----------|--------------------|--------------------|-------------|--------------------|
| 2026         | CONST | L-STBG    | \$8,780,441        | \$7,024,353        | \$0         | \$1,756,088        |
| <b>Total</b> |       |           | <b>\$8,780,441</b> | <b>\$7,024,353</b> | <b>\$0</b>  | <b>\$1,756,088</b> |

**Comments:**

Modification #852: Modify project to increase construction funding to cover the most recent estimated construction phase total, increase the project's total cost and update the project schedule. Construction is programmed in FY 26 at a total cost of \$8,780,441 L-STBG (\$7,024,353 federal/\$1,756,088 local). This modification adds \$880,441 (\$704,353 federal/\$176,088 local) to this project and the TIP. The total project cost is increased to \$10,240,441. Note: The TPO Executive Board approved construction amount in the pending FY 26-29 TIP is \$8,334,500. Therefore, the cost increase does not trigger a TPO Technical Committee cost overrun approval.

\$1,168,000 federal L-STBG & HIP previously obligated





eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

MODIFIED

| Fund Code | Fiscal Year | Budget Total | Programmed Funds | Federal Funding | State Funding | Local Funding | Federal Carryover | Remaining Balance |
|-----------|-------------|--------------|------------------|-----------------|---------------|---------------|-------------------|-------------------|
| L-STBG    | 2023        | \$69,801,525 | \$3,159,785      | \$69,169,568    | \$0           | \$631,957     | \$56,183,827      | \$66,641,740      |
| L-STBG    | 2024        | \$85,326,390 | \$26,935,999     | \$79,939,190    | \$56,552      | \$5,330,648   | \$66,641,740      | \$58,390,391      |
| L-STBG    | 2025        | \$79,279,527 | \$36,495,709     | \$71,980,385    | \$331,828     | \$6,967,314   | \$58,390,391      | \$42,783,818      |
| L-STBG    | 2026        | \$67,385,679 | \$53,564,436     | \$56,672,792    | \$0           | \$10,712,887  | \$42,783,818      | \$13,821,243      |

Note: Fiscal constraint report updated 7/6/26 and reflects:  
FY 2024 L-STBG: -\$7,900,000 (Federal: -\$6,320,000 Local: -\$1,580,000)  
FY 2026 L-STBG: +\$8,780,441 (Federal: +\$7,024,353 Local: +\$1,756,088)